



## **AGENDA**

**Finance and Performance Committee 6/5/13 3:00 pm**

**Webb Conference Room Annex, 191 8<sup>th</sup> Street, Suite D, Ketchum, ID 83340**

- 1) Review of April Financials and Payables
- 2) Review Facilities and Contingency Fund changes to FY2013 budget
- 3) Review draft FY2014 budget
- 4) Discuss capital allocation policy
- 5) Review East Fork re-rebid
- 6) Discuss direction for South Valley facility
- 7) Other items to come before the committee.

Public information on agenda items is available from the Mountain Rides office at 800 1<sup>st</sup> Ave. N. or 208-788-7433. Any person needing special accommodation to attend the above noticed meeting should contact Mountain Rides three days prior to the meeting at 208-788-7433.