



AGENDA

Finance and Performance Committee 4/5/13, 10:30am (Note: change of date/time)

Webb Conference Room Annex, 191 8th Street, Suite D, Ketchum, ID 83340

- 1) Review preliminary March financials and payables.
- 2) Review FY2013 amended budget and discuss process.
- 3) Review excess operating fund allocation from FY2012.
- 4) Discuss FY2014 budget and presentation process
- 5) Update on South Valley facility
- 6) Other items to come before the committee.

Public information on agenda items is available from the Mountain Rides office at 800 1st Ave. N. or 208-788-7433. Any person needing special accommodation to attend the above noticed meeting should contact Mountain Rides three days prior to the meeting at 208-788-7433.