



Finance & Performance Committee

Regular Monthly Meeting

Wednesday, May 5, 2021, 12:30pm

Teleconference:

Please join my meeting from your computer, tablet or smartphone.

<https://global.gotomeeting.com/join/243465381>

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United States: +1 (872) 240-3412

- One-touch: <tel:+18722403412,,243465381#>

Access Code: 243-465-381

AGENDA

- 1) Call to Order
- 2) Comments from the Chair and Member
- 3) Review: March 2021 Operating Financial Statements and Bills Paid and March quarterly Capital, Facilities, Workforce Housing, and Contingency Fund Financial Statements and Bills Paid.
- 4) Review: Draft revised FY2021 Operating, Capital, and Facilities Fund Budgets
- 5) Review: 10 Year Capital Pro Forma
- 6) Discuss: Earmark Funding
- 7) Discuss: Other items that may come before the Committee
- 8) Adjourn

Public information supporting agenda items is available at the Mountain Rides office at 800 1st Ave. North, Ketchum, or by requesting a copy by calling Mountain Rides at 208.788.7433.

Any person needing special accommodation to attend the above noticed meeting should contact Mountain Rides at least 72 hours in advance of the meeting by calling 208.788.7433.