



AGENDA

Finance and Performance Committee

Wednesday, 8/5/15, 2:30pm

Webb Conference Room Annex, 191 8th Street, Suite D, Ketchum, ID 83340

- 1) Review June 2015 financials and bills paid
- 2) Review current status of FY2016 budget
- 3) Review final salary and benefits survey recommendations
- 4) Discuss 5 year capital improvement plan for 2016-2020
- 5) Discuss progress against strategic plan for the year
- 6) Other items to come before the committee

Public information on agenda items is available from the Mountain Rides office at 800 1st Ave. N. or 208-788-7433. Any person needing special accommodation to attend the above noticed meeting should contact Mountain Rides three days prior to the meeting at 208-788-7433.