

## **AGENDA**

## **Finance and Performance Committee**

Wednesday, 4/1/15, 2:30pm
Webb Conference Room Annex, 191 8th Street, Suite D, Ketchum, ID 83340

- 1) Review February 2015 financials.
- 2) Review Joint Powers Agreement update.
- 3) Review revisions to FY2015 Budget and recommend allocation of FY14 Excess Operating Reserves.
- 4)—Review dedicated local option tax research and discuss possibilities.
- 5) Review UTA bus maintenance history and discuss pursuit of acquisition of same.
- 6) Discuss FY2016 Budget development concepts and goals.
- 7) Other items to come before the committee.

Public information on agenda items is available from the Mountain Rides office at 800 1<sup>st</sup> Ave. N. or 208-788-7433. Any person needing special accommodation to attend the above noticed meeting should contact Mountain Rides three days prior to the meeting at 208-788-7433.