



## **AGENDA**

**Finance and Performance Committee 9/3/14, 2:30 pm**

**Webb Conference Room Annex, 191 8<sup>th</sup> Street, Suite D, Ketchum, ID 83340**

- 1) Review monthly financials and bills (July)
- 2) Discuss current status of FY2015 budget and approach to funding shortfalls
- 3) Discuss update to Capital Improvement Plan for FY2015
- 4) Discuss update to Capital Improvement Plan for FY2015
- 5) Other items to come before the committee.

Public information on agenda items is available from the Mountain Rides office at 800 1<sup>st</sup> Ave. N. or 208-788-7433. Any person needing special accommodation to attend the above noticed meeting should contact Mountain Rides three days prior to the meeting at 208-788-7433.